

# Final Budget

ITRAL BIG HORN COUNTY SPECIAL CEMETER

21-Jul-15

**NAME OF DISTRICT/BOARD**

**DATE OF BUDGET HEARING**

6/30/2016

500 GREYBULL AVENUE -  
GREYBULL, WY 82426

5:00 P.M.

**FISCAL YEAR ENDING**

**LOCATION OF BUDGET HEARING**

**TIME OF  
HEARING**

## FINAL BUDGET SUMMARY

**S-1 Total Expenditures, Cash Requirements**

**S-2 Total to be added to Reserves**

**S-3 Total Cash and Forecasted Revenues**

**S-4 Additional Financial Support Required**

**S-5 Amount as approved by County Commissioners**

**Analysis of additional Financial Support Required:**

**S-6 Tax levy (for entities able to make levies)**

**S-7 Other County Support**

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$102,186	\$79,533	\$204,821	\$0
\$0	\$0	\$0	\$0
\$153,085	\$189,139	\$157,125	\$0
\$0	\$0	\$47,696	\$0
\$0	\$0	\$0	\$0

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Additional funding approved by:

\_\_\_\_\_  
County Commissioner

Date Approved \_\_\_\_\_

The 2015-2016 budget for South Central Big Horn County Special Cemetery District has been designed to allow for the rising costs of wages and the costs of operation of the cemetery, the purchase of a used backhoe and the purchase of office equipment for administration.

*Budget Officer / District Official (if not same as "Submitted by")*

Date adopted by Special District

**NAME OF DISTRICT/BOARD****CASH AND FORECASTED REVENUE****FORECASTED REVENUE**

J-1      **Government Support**

J-2      **Operating Revenues**

J-3      **Grants**

J-4      **Miscellaneous:**

J-5      **Estimated Cash Available**

J-6      **Other Forecasted Revenue**

J-7      **Total Cash Available and Forecasted Revenue**

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	\$0
\$4,875	\$9,725	\$5,000	\$0
\$0	\$0	\$0	\$0
\$108	\$123	\$125	\$0
\$131,102	\$162,291	\$135,000	\$0
\$17,000	\$17,000	\$17,000	\$0
\$153,085	\$189,139	\$157,125	\$0

SOUTH CENTRAL BIG HORN COUNTY SPECIAL  
NAME OF DISTRICT/BOARD

FYE 06/30/16

**ESTIMATED EXPENDITURES**

J-8 Administration  
J-9 Operations  
J-10 Indirect Costs  
J-11 Capital Outlay  
J-12 Debt Service  
J-13 Provision for Tax Shrinkage  
J-14 Total Expenditures

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$5,005	\$4,073	\$17,500	\$0
\$55,852	\$54,053	\$90,000	\$0
\$7,656	\$13,600	\$25,000	\$0
\$30,880	\$5,078	\$72,321	\$0
\$0	\$0	\$0	\$0
\$2,793	\$2,729	\$0	\$0
\$102,186	\$79,533	\$204,821	\$0

**SUMMARY OF RESERVE FUNDS**

J-15 Beginning Balance in Reserve Accounts  
J-15.1 a. Depreciation Reserve  
J-15.2 b. Other Reserve  
J-15.3 c. Emergency Reserve (Cash)  
J-15.4 Total Reserves (a+b+c)  
J-16 Amount to be added  
J-16.1 a. Depreciation Reserve  
J-16.2 b. Other Reserve  
J-16.3 c. Emergency Reserve (Cash)  
J-16.4 Total to be added (a+b+c)  
J-17 Subtotal  
J-18 Less Total to be spent  
J-19 Total Reserves

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

PREPARED BY: JACKIE MCCOLLOCH

DISTRICT ADDRESS: P O BOX 548  
GREYBULL, WY 82426

DISTRICT PHONE: 307-765-9428

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies  
Form approved by Department of Audit, Public Funds Division